

Tendring District Council  
Parking Services Account Summary

Financial Year 2019/20

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Direct Expenditure	
Employee Expenses	156,262.59
Premises Related Expenditure	268,358.84
Transport Related Expenditure	517.75
Supplies and Services	86,285.74
<b>Total Direct Expenditure</b>	<b>511,424.92</b>
Direct Income	
Fees and Charges and Seasonal Ticket Income (Off-Street Parking)	(752,219.59)
Penalty Charges (Off-Street Parking)	(52,178.50)
Other Income Including Rents	(25,951.77)
<b>Total Direct Income</b>	<b>(830,349.86)</b>
Indirect Income/Expenditure	
Service Unit and Central Costs	211,060.09
Capital Financing Costs	(23,529.67)
<b>Total Indirect Income/Expenditure</b>	<b>187,530.42</b>
 Parking Services Deficit / (Surplus)	 <b>(131,394.52)</b>

Any variance considered as part of the General Fund Outturn 2019/20.