

# Tendring District Council

## Parking Services Account Summary

Financial Year 2018/19

£

### Direct Expenditure

---

Employee Expenses	169,072.92
Premises Related Expenditure	285,478.68
Transport Related Expenditure	1,427.50
Supplies and Services	111,131.47
<b>Total Direct Expenditure</b>	<b>567,110.57</b>

### Direct Income

---

Fees and Charges and Seasonal Ticket Income (Off-Street Parking)	(804,973.00)
Penalty Charges (Off-Street Parking)	(42,495.33)
Other Income Including Rents	(32,373.83)
<b>Total Direct Income</b>	<b>(879,842.16)</b>

### Indirect Income/Expenditure

---

Service Unit and Central Costs	222,672.75
Capital Financing Costs	(450,733.70)
<b>Total Indirect Income/Expenditure</b>	<b>(228,060.95)</b>

**Parking Services Deficit / (Surplus) (540,792.54)**

Any surplus to be allocated as part of the General Fund Outturn 2018/19.