

**REQUEST AND RESPONSE**

1. How many MFDs do you have?

**Corporate IT centrally manages 21 Xerox 7855 MFD's**

2. What is the annual spend on MFDs – including lease costs, consumables, costs per click and service charges?

**The annual lease cost for 21 Xerox MFD's is £13,170. This includes service charges.**

**Consumables, other than paper, are included in the click charges. Annual click charge average is £29,750 based on the previous 2 years data,**

3. How many printers do you have?

**The Council has a further 130 installed printers across various sites.**

4. What was the annual spend on printing in the last 10 years?

<b>£74,547.04</b>	<b>-</b>	<b>So far 2016/17</b>
<b>£141,850.20</b>	<b>-</b>	<b>15/16</b>
<b>£171,254.60</b>	<b>-</b>	<b>14/15</b>
<b>£136,961.70</b>	<b>-</b>	<b>13/14</b>
<b>£151,578.10</b>	<b>-</b>	<b>12/13</b>
<b>£131,240.70</b>	<b>-</b>	<b>11/12</b>
<b>£344,095.26</b>	<b>-</b>	<b>10/11</b>
<b>£291,937.33</b>	<b>-</b>	<b>09/10</b>
<b>£248,975.88</b>	<b>-</b>	<b>08/09</b>
<b>£270,320.42</b>	<b>-</b>	<b>07/08</b>
<b>£253,955.98</b>	<b>-</b>	<b>06/07</b>

**Please note that the figures above are taken from our "Printing and Stationery" budget codes and therefore an element of these figures would include stationery. There is no mechanism within the accountancy systems to split between what is printing and what is stationery. This would have to be done manually and it is estimated that this would take in excess of 18 hours and invoke the costs limit.**

5. Please confirm the annual volumes of mono and colour prints. (Per sheet)

**The average annual volume of mono print is 2,991,072 and colour print is 2,637,693 based on the available data over the last two years**