



## Salary Information - JANUARY Month 2021

| Grade                                 | Total Full Time Equivalents within Grade | Total Basic Pay     | Total Additional Pay (e.g. mileage, subsistence etc.) | Total Employer's Pension Contributions |
|---------------------------------------|--|---------------------|---|--|
| 01B                                   | 15.96                                    | 25,343.46           | 753.15  | 4,929.22                               |
| 01C                                   | 17.97                                    | 28,543.60           | 932.27  | 5,639.47                               |
| 2                                     | 26.12                                    | 42,865.90           | 3,315.25  | 8,426.63                               |
| 3                                     | 55.86                                    | 95,608.31           | 5,846.41  | 19,757.53                              |
| 4                                     | 63.81                                    | 116,630.59          | 967.92  | 22,438.89                              |
| 5                                     | 79.16                                    | 162,657.74          | 3,757.28  | 30,880.83                              |
| 6                                     | 50.27                                    | 112,296.24          | 2,694.37  | 21,737.93                              |
| 7                                     | 34.00                                    | 88,334.61           | 8,787.80  | 17,956.77                              |
| 8                                     | 31.69                                    | 91,683.97           | 2,169.60  | 18,413.11                              |
| 9                                     | 11.41                                    | 36,551.65           | 1,214.44  | 7,465.10                               |
| 10                                    | 28.11                                    | 99,322.54           | 1,022.91  | 18,667.22                              |
| 11                                    | 2.90                                     | 11,233.43           | 866.10  | 2,432.00                               |
| 12                                    | 4.00                                     | 16,873.99           | 504.24  | 3,478.02                               |
| 13                                    | 5.08                                     | 23,823.11           | 222.41  | 4,833.14                               |
| 14                                    | 0.00                                     | -                   | -   | -                                      |
| Assistant Directors & Management Team | 10.00                                    | 63,386.72           | 2,536.40  | 13,250.54                              |
| <b>Grand totals</b>                   | <b>436.32</b>                            | <b>1,015,155.86</b> | <b>35,590.55</b>                                      | <b>200,306.40</b>                      |