



## Salary Information - November 2015

| Grade                                | Total Full Time Equivalents within Grade | Total Basic Pay   | Total Additional Pay (e.g. mileage, subsistence etc.) | Total Employer's Pension Contributions |
|--------------------------------------|--|-------------------|---|--|
| 01B                                  | 11.05                                    | 14,232.80         | 555.80  | 1,617.55                               |
| 01C                                  | 25.77                                    | 36,278.67         | 2,799.50  | 4,628.68                               |
| 2                                    | 28.01                                    | 39,853.14         | 2,926.73  | 4,647.85                               |
| 3                                    | 72.02                                    | 106,533.60        | 3,661.61  | 13,631.65                              |
| 4                                    | 64.57                                    | 104,884.17        | 2,948.02  | 13,796.72                              |
| 5                                    | 53.23                                    | 96,656.02         | 2,688.61  | 13,543.62                              |
| 6                                    | 31.23                                    | 63,987.69         | 5,025.81  | 9,560.16                               |
| 7                                    | 34.70                                    | 82,410.60         | 9,936.06  | 11,659.38                              |
| 8                                    | 23.34                                    | 60,789.70         | 4,783.43  | 8,224.91                               |
| 9                                    | 14.00                                    | 40,327.64         | 1,074.56  | 5,552.06                               |
| 10                                   | 21.81                                    | 69,718.27         | 1,625.06  | 9,802.17                               |
| 11                                   | 2.00                                     | 7,084.17          | 234.45  | 1,041.37                               |
| 12                                   | 19.22                                    | 74,548.78         | 3,424.68  | 11,169.36                              |
| 13                                   | 0.00                                     | -                 | -   | -                                      |
| 14                                   | 0.08                                     | 742.71            | -   | 109.18                                 |
| Heads of Service and Management Team | 5.00                                     | 35,200.41         | 2,271.99  | 5,392.50                               |
| <b>Grand totals</b>                  | <b>406.03</b>                            | <b>833,248.37</b> | <b>43,956.31</b>                                      | <b>114,377.16</b>                      |