



Salary Information - August 2023

Grade	Total Full Time Equivalents within Grade	Total Basic Pay	Total Additional Pay (e.g. mileage, subsistence etc.)	Total Employer's Pension Contributions
01B	15.09	28,928.69	637.76	6,061.21
01C	18.26	33,945.69	5,376.77	7,304.32
2	21.01	38,403.35	1,392.80	8,192.95
3	42.27	78,411.18	1,085.72	17,163.52
4	79.44	165,197.82	5,762.03	36,259.09
5	86.73	194,581.16	12,858.88	43,708.05
6	69.54	172,028.78	8,086.77	37,860.10
7	37.61	105,174.49	6,199.82	22,456.07
8	25.82	79,138.91	2,879.59	17,378.26
9	14.61	49,493.18	2,973.47	11,428.98
10	25.01	93,341.95	4,845.33	21,602.08
11	8.20	32,718.51	- 843.49	7,284.91
12	3.00	13,252.42	923.93	3,059.11
13	1.66	8,531.43	- 111.53	1,778.84
14	6.00	30,368.73	2,835.58	7,405.52
Assistant Directors & Management Team	9.75	65,541.05	488.33	12,904.47
Grand totals	464.00	1,189,057.34	55,391.76	261,847.48