



Salary Information - APRIL 2023

Grade	Total Full Time Equivalents within Grade	Total Basic Pay	Total Additional Pay (e.g. mileage, subsistence etc.)	Total Employer's Pension Contributions
01B	14.70	26,585.38	641.88	5,443.63
01C	19.31	36,698.72	6,912.60	8,051.92
2	20.01	36,200.36	1,951.63	8,465.59
3	40.47	75,351.97	1,283.97	16,010.82
4	86.62	178,930.39	5,682.40	39,402.11
5	85.85	197,417.75	6,612.16	43,700.96
6	55.62	137,954.23	3,895.43	30,029.27
7	34.96	97,880.20	9,419.98	21,271.10
8	28.82	88,245.75	1,992.16	19,119.48
9	15.61	53,345.80	2,626.13	12,157.15
10	23.64	91,106.18	2,704.02	20,590.30
11	7.20	28,650.76	- 198.98	6,605.00
12	3.75	16,776.26	- 1,488.10	3,734.79
13	2.64	12,531.99	6.61	2,773.17
14	4.00	20,162.07	426.57	4,605.80
Assistant Directors & Management Team	9.75	65,541.05	817.18	12,944.53
Grand totals	452.94	1,163,378.86	43,285.64	254,905.62