



Salary Information - AUGUST 2013

| Grade | Total Full Time Equivalents within Grade | Total Basic Pay | Total Additional Pay (e.g. mileage, subsistence etc.) | Total Employer's Pension Contributions |
|--------------------------------------|--|-------------------|---|--|
| 1 | 0.00 | - | - | - |
| 01B | 9.76 | 11,157.79 | 948.80 | 1,143.46 |
| 01C | 28.39 | 36,531.57 | 5,512.50 | 3,648.91 |
| 2 | 23.22 | 31,970.77 | 4,816.16 | 3,311.66 |
| 3 | 65.14 | 94,923.18 | 5,518.01 | 9,591.42 |
| 4 | 71.54 | 113,496.41 | 5,795.05 | 14,122.10 |
| 5 | 51.12 | 90,169.26 | 5,753.84 | 11,109.05 |
| 6 | 30.80 | 61,772.86 | 6,104.64 | 8,223.71 |
| 7 | 39.80 | 92,533.41 | 36,298.29 | 11,756.59 |
| 8 | 36.42 | 90,760.23 | 37,622.71 | 11,193.56 |
| 9 | 13.00 | 36,987.95 | 2,731.11 | 4,647.29 |
| 10 | 18.00 | 55,874.30 | 5,883.03 | 7,100.98 |
| 11 | 6.00 | 20,942.35 | 1,684.21 | 2,808.49 |
| 12 | 22.61 | 83,989.01 | 7,230.50 | 11,428.64 |
| 13 | 0.00 | - | - | - |
| 14 | 0.08 | 457.92 | 17.35 | 46.99 |
| Heads of Service and Management Team | 6.00 | 39,386.76 | 2,400.90 | 5,282.38 |
| Grand totals | 421.87 | 860,953.77 | 128,317.10 | 105,415.23 |