

## HOUSING PORTFOLIO - HRA

### SCALE OF CHARGES 2013/14

|  | Date last revised | ← 2012/13 →                    |   | ← 2013/14 →                    |   | VAT Ind | Increase in Charge % |
|--|-------------------|--------------------------------|---|--------------------------------|---|---------|----------------------|
|  |                   | (A)<br>Charge Exclusive of VAT | (B)<br>Charge Inclusive of VAT where applicable @ 20% | (C)<br>Charge Exclusive of VAT | (D)<br>Charge Inclusive of VAT where applicable @ 20% |         |                      |
| Effective from   |                   | 01/04/2012<br>£                | 01/04/2012<br>£                                       | 01/04/2013<br>£                | 01/04/2013<br>£                                       |         |                      |
| <b>GARAGE RENTS AND ACCOMMODATION CHARGES</b>  |                   |                                |   |                                |   |         |                      |
| Guest room accommodation at sheltered units per night:   |                   |                                |   |                                |   |         |                      |
| With en-suite facilities (St Marys Court, Groom House, Greenfields, Ironside Walk, Belmans Court)                          | Apr-11            | 10.03                          | 12.04   | 10.42                          | 12.50   | V       | 3.89%                |
| Without en-suite facilities (Vyntoner House, Kate Daniels House, Mead House, Spendells House, Crooked Elms, Honeycroft)    | Apr-11            | 7.63                           | 9.16  | 7.92                           | 9.50  | V       | 3.80%                |
| Garage rents HRA (not subject to VAT unless separately let to non-council tenants)   | Apr-11            | 7.39                           | 7.39  | 7.76                           | 7.76  | *       | 5.01%                |
| <b>PROVISION OF INFORMATION ON TENANCY CHANGES</b>   |                   |                                |   |                                |   |         |                      |
| Supply of tenancy changes to Affinity Water, per copy (Formerly Veolia Water East and Tendring Hundred Waterworks Company) | Apr-11            | 420.00                         | 504.00  | 440.00                         | 528.00  | V       | 4.76%                |
| <b>QUESTIONNAIRES</b>  |                   |                                |   |                                |   |         |                      |
| Second mortgage enquiries (per enquiry)  | Apr-11            | 69.97                          | 83.96   | 73.00                          | 87.60   | V       | 4.33%                |
| Solicitors enquiries on resale of council flats  | Apr-11            | 63.17                          | 75.80   | 66.00                          | 79.20   | V       | 4.48%                |
| <b>SERVICE CHARGES (per week)</b>  |                   |                                |   |                                |   |         |                      |
| <b>Sewerage charges (not subject to VAT) (See Note 1):</b>   |                   |                                |   |                                |   |         |                      |
| Treatment Works:   |                   |                                |   |                                |   |         |                      |
| Goose Green, Tendring  | Apr-12            | 6.75                           | 6.75  | 6.95                           | 6.95  | Z       | 2.96%                |
| Coronation Villas, Beaumont  | Apr-12            | 6.68                           | 6.68  | 6.88                           | 6.88  | Z       | 2.99%                |
| Whitehall Lane, Thorpe   | Apr-12            | 4.56                           | 4.56  | 4.69                           | 4.69  | Z       | 2.85%                |
| Shop Road, Little Bromley  | Apr-12            | 7.80                           | 7.80  | 8.03                           | 8.03  | Z       | 2.95%                |
| Horsley Cross, Mistley   | Apr-08            | 9.00                           | 9.00  | 9.00                           | 9.00  | Z       | 0.00%                |
| <b>Bio Systems</b>   | Apr-12            | 6.68                           | 6.68  | 6.88                           | 6.88  | Z       | 2.99%                |
| <b>Septic Tanks</b>  | Apr-12            | 2.40                           | 2.40  | 2.47                           | 2.47  | Z       | 2.92%                |
| <b>Pumping Stations (not subject to VAT)</b>   | Apr-12            | 4.40                           | 4.40  | 4.53                           | 4.53  | Z       | 2.95%                |
| Sewerage charge cap where tenant in receipt of benefit   | Apr-08            | 5.00                           | 5.00  | 5.00                           | 5.00  | Z       | 0.00%                |

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| Effective from   |                   | 01/04/2012<br>£         | 01/04/2012<br>£                                | 01/04/2013<br>£                | 01/04/2013<br>£                                |         |                      |
| <b>Communal central heating charges (not subject to VAT) (See Note 2):</b> |                   |                         |  |                                |  |         |                      |
| Heating and hot water:   |                   |                         |  |                                |  |         |                      |
| Single units   | Apr-11            | 9.34                    | 9.34   | 10.10                          | 10.10  | N       | 8.14%                |
| Double units   | Apr-11            | 11.00                   | 11.00  | 11.90                          | 11.90  | N       | 8.18%                |
| Sheltered Scheme Manager units   | Apr-11            | 13.23                   | 13.23  | 14.30                          | 14.30  | N       | 8.09%                |
| Hot water only (St Marys Court)  | Apr-11            | 3.43                    | 3.43   | 3.80                           | 3.80   | N       | 10.79%               |
| <b>Other Service Charges (not subject to VAT):</b>                         |                   |                         |  |                                |  |         |                      |
| Sheltered Housing:   |                   |                         |  |                                |  |         |                      |
| Grounds Maintenance  | Apr-11            | 1.78                    | 1.78   | 1.98                           | 1.98   | X       | 11.24%               |
| Communal Electricity   | Apr-11            | 2.49                    | 2.49   | 2.85                           | 2.85   | N       | 14.46%               |
| Non Sheltered Housing  |                   |                         |  |                                |  |         |                      |
| Grounds Maintenance  | Apr-11            | 1.15                    | 1.15   | 1.26                           | 1.26   | N       | 9.57%                |
| Communal Electricity   | Apr-11            | 0.47                    | 0.47   | 0.54                           | 0.54   | N       | 14.89%               |
| <b>Communal Cleaning (not subject to VAT) (see note 3):</b>                |                   |                         |  |                                |  |         |                      |
| Langham Drive, Clacton   | Apr-11            | 2.99                    | 2.99   | 3.21                           | 3.21   | N       | 7.36%                |
| Nayland Drive, Clacton   | Apr-11            | 2.99                    | 2.99   | 3.13                           | 3.13   | N       | 4.68%                |
| Boxted Ave (3 Storey) , Clacton  | Apr-11            | 2.99                    | 2.99   | 3.13                           | 3.13   | N       | 4.68%                |
| Boxted Ave (2 Storey) , Clacton  | Apr-11            | 2.99                    | 2.99   | 3.11                           | 3.11   | N       | 4.01%                |
| Polstead Way, Clacton  | Apr-11            | 2.99                    | 2.99   | 3.11                           | 3.11   | N       | 4.01%                |
| Porter Way, Clacton  | Apr-11            | 2.99                    | 2.99   | 3.12                           | 3.12   | N       | 4.35%                |
| Tanner Close, Clacton  | Apr-11            | 2.99                    | 2.99   | 3.13                           | 3.13   | N       | 4.68%                |
| Mason Road, Clacton  | Apr-11            | 3.20                    | 3.20   | 3.12                           | 3.12   | N       | -2.50%               |
| Groom Park, Clacton  | Apr-11            | 1.88                    | 1.88   | 2.05                           | 2.05   | N       | 9.04%                |
| Leas Road , Clacton  | Apr-11            | 1.88                    | 1.88   | 2.04                           | 2.04   | N       | 8.51%                |
| Rivers House, Walton   | Apr-11            | 2.04                    | 2.04   | 2.23                           | 2.23   | N       | 9.31%                |
| Rochford House, Walton   | Apr-11            | 2.04                    | 2.04   | 2.23                           | 2.23   | N       | 9.31%                |
| D'arcy House , Walton  | Apr-11            | 2.04                    | 2.04   | 2.23                           | 2.23   | N       | 9.31%                |
| Churchill Court, Dovercourt  | Apr-11            | 2.41                    | 2.41   | 2.63                           | 2.63   | N       | 9.13%                |
| Cliff Court, Dovercourt  | Apr-11            | 1.88                    | 1.88   | 2.05                           | 2.05   | N       | 9.04%                |
| Grove Avenue Walton  | Apr-11            | 2.88                    | 2.88   | 1.09                           | 1.09   | N       | -62.15%              |
| <b>SHELTERED UNITS SERVICE CHARGES (Not subject to VAT) (see Note 4):</b>  |                   |                         |  |                                |  |         |                      |
| Supporting People Costs  | Apr-11            | 15.55                   | 15.55  | 15.55                          | 15.55  | X       | 0.00%                |
| Landlord Costs   | Apr-11            | 13.31                   | 13.31  | 13.31                          | 13.31  | X       | 0.00%                |
| Careline Alarm   | Apr-08            | 2.94                    | 2.94   | Subject to confirmation by ECC |  | X       | TBA                  |

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|                   | £                       | £  | £                       | £  |         |                      |

**Notes:**

**(1) Sewerage charges etc**

The charging policy whereby the charges are reviewed annually against the costs of each of the five sites has continued for 2013-14 with the previously agreed general cap of £9.00 per week being applied or £5.00 where the tenant is in receipt of benefit.

**(2) Communal central heating charges**

The charges for central heating remain based on the principal of recovering costs in full.

**(3) Communal cleaning charges**

The charges for communal cleaning have been based on the principal of recovering costs in full.

**(4) General service charge for sheltered units**

The support service provided in sheltered units by scheme managers comes under the Supporting People scheme and is subject to the terms of a contract with Essex County Council, who reimburse the Council in respect of tenants who are eligible for benefit and therefore SP grant funding.

\* Garage Rent - VAT:

Parking:

|                    |   |
|--------------------|---|
| Council Tenant     | N |
| Non-Council Tenant | V |

Storage:

|                                 |   |
|---------------------------------|---|
| Homeless persons goods          | N |
| Premises suitable for parking   | V |
| Premises unsuitable for parking | X |