

Name of Service Area	Department	Title of Agreement	Scope	Contract Reference	Start Date	End Date	Years	Extension Period Years	Estimated Value of Contract - per annum £	Estimated Total Spend over Life of Contract £	Supplier Name
Operational Services	Building & Engineering	Electrical Testing and Maintenance Contract North	Internal-council only	228760241	01/04/17	01/04/20	3			500,000.00	David Stagg & Associates
Operational Services	Building & Engineering	Electrical Testing and Maintenance Contract South	Internal-council only	228760241	01/04/17	01/04/20	3			500,000.00	Kirkman & Jourdan Ltd
Operational Services	Building & Engineering	Gas service/repairs North	Internal-council only	S/S 101-180617	31/10/16	30/10/19	5		231,376.50	694,129.00	Gasway Services Ltd
Operational Services	Building & Engineering	Gas service/repairs South	Internal-council only	S/S 101-180617	31/10/16	30/10/19	5		250,714.00	752,142.00	Blueflame (Colchester) Ltd
Operational Services	Building & Engineering	Lift Servicing & Repair Term Contract	Internal-council only	D000024	31/12/17	08/12/20	3		14,557.33	43,672.00	Essex Lift Services
Operational Services	Building & Engineering	Churchill Court Environmental Improvements Phase	Internal Council		01/11/18	01/02/19				318,364.00	Stroods Specialist
Operational Services	Building & Engineering	College & bendalls Courts Manningtree External upgrades	Internal Council	33	01/08/18	01/01/19				343,420.00	Gipping Construction
Operational Services	Building & Engineering	Cleaning of communal areas of council flats	Internal-council only	D000003	17/10/16	16/10/19	3		28,787.68	86,363.00	Think Business Support
Operational Services	Building & Engineering	Clacton and Holland on Sea Coastal Slope Stabilisation Scheme	Internal-council only	E/L/S/CP/217	01/11/16	01/11/17				147,555.00	Mott MacDonald Limited
Operational Services	Building & Engineering	Construction of a Flood Protection Embankment, Walton on the Naze	Internal-council only	D000026	13/04/18	31/08/18				212,364.00	Miles Water Engineering Ltd
Operational Services	Building & Engineering	Maintenance of Pumps and sewage treatment Plants	Internal-council only		01/04/16	01/04/19	1		9,000.00	36,000.00	CR Services
Operational Services	Building & Engineering	Retaining Wall below Nelson Road, Clacton on Sea	Internal-council only	D000028	12/02/18	27/04/19	1			162,725.05	Breheny Civil Engineering Ltd
Operational Services	Building & Engineering	Condensation Control	Internal-council only	D000007	01/09/16	31/08/19	3	No		50,000.00	Envirovent Ltd
Operational Services	Building & Engineering	Council housing responsive maintenance void works and emergency out of hours repairs	Framework	006-220257-EN	01/11/14	01/11/22	6+2		1,500,000.00		Roalco Ltd
Operational Services	Building & Engineering	Kitchen and Bathroom	Internal-council only	D000030	08/10/18	08/10/21	3		470,000.00	1,410,000.00	TLC Environmental Services
Operational Services	Building & Engineering	Repair and Maintenance UPVC Windows and Doors	Internal-council only	D000008	04/09/16	30/08/19	3	No	50,000.00	150,000.00	Colchester Glazing
Operational Services	Building & Engineering	Repair, maintenance and cyclical servicing of fire alarms	Internal-council only		01/06/17	01/06/20	3		15,000.00	45,000.00	Firestop Ltd
Operational Services	Building & Engineering	Fencing	Internal-council only	000004	01/09/16	31/08/19	3	No	50,000.00	50,000.00	Alispace Fencing
Operational Services	Building & Engineering	Damp & Mould	Internal-council only	D000051	01/01/19	31/12/20	2	No		25,000.00	Proten
Operational Services	Customer & Commercial	CCTV	Internal-council only		03/09/18	02/09/23				125,000.00	Tending Telecoms & Security Systems
Operational Services	Customer & Commercial	Maintenance of warden call systems	Internal-council only		30/11/16	29/11/19	3		7,617.00	38,085.00	Chubb Fire & Safety
Operational Services	Customer & Commercial	Print Unit copying machines	Internal-council only		02/10/15	30/09/20	5		23,069.00	115,345.00	Xerox
Operational Services	Environmental Services	Collection of Glass from Bring Sites	Internal-council only		01/12/18	30/11/21	3		34,000.00	102,000.00	URM T/A Berryman
Operational Services	Environmental Services	Dog Kennel Contract	Internal-council only	kennel Contract	01/12/15	30/11/20	5		9,333.00		Hiskeys Farm Kennels
Operational Services	Environmental Services	Street Sweeping	Internal-council only	S/S 156-241691	01/01/12	31/12/18	7		1,339,449.00	9,376,143.00	Veolia Environmental Services (UK) Ltd
Operational Services	Environmental Services	Textiles and Small WEEE collection from bring sites	Internal-council only	D000014	04/09/17	03/09/22	5		30 revenue per tonne		Perfect Stores
Operational Services	Environmental Services	Waste Collection and Recycling	Internal-council only	S/S 156-241699	01/02/12	31/02/2019	7		2,674,012.00	18,718,084.00	Veolia Environmental Services (UK) Ltd
Operational Services	Environmental Services	Supply of Wheeled Bins with delivery and leaflets	Framework	D000044	01/10/18	31/10/19				818,972.00	MBG Plastics
Operational Services	Environmental Services	Provision of Household Clinical waste collection and disposal	Internal-council only	D000048	01/01/19	12/12/22	3			30,000.00	General Business Holding Ltd
Operational Services	Environmental Services	Welfare Funerals	Internal-council only		10/09/18	09/09/21	3		11,200.00	33,600.00	Hunnaball AKA Paskall Funeral ServiceFamily Group (Paskells)
Corporate Services	Finance Revenues & Benefit	Insurance Cover - Liability	Internal-council only		01/07/16	30/06/20	3	2		237,817	AON/ASPEN
Corporate Services	Finance Revenues & Benefit	Insurance Cover - Property	Internal-council only		01/07/16	30/06/20	3	2		159,912	AON/ROTECTOR
Corporate Services	Finance Revenues & Benefit	Insurance Cover - Specialist	Internal-council only		01/07/16	30/06/20	3	2		94,317	AON/ZM
Corporate Services	Finance Revenues & Benefit	Online Ordering System	Internal-council only		02/06/18	01/06/20	2		17,000.00	34,000.00	Proactis
Corporate Services	Finance Revenues & Benefit	Stationery	Framework	CCS RM3723	01/05/18	31/03/20	2		call-off	35,000.00	Banner Business Supplies
Corporate Services	Finance Revenues & Benefit	Liquid Fuels	Framework	ESPO 306	01/11/18	30/09/20	2			215,000.00	Hall Fuels T/A WFL Ltd
Corporate Services	Finance Revenues & Benefit	PPE Corporate clothing, Leisure Wear	Framework	CBC CC06666	01/12/17				25,000.00		Chelmsford Safety Supplies
Corporate Services	Finance Revenues & Benefit	Janitorial Materials	Framework	PROC15-0101	02/11/15	07/07/19	4			120,000.00	Bunzl Cleaning & Hygiene Supplies
Corporate Services	Finance Revenues & Benefit	Fuel Cards	Framework	RM1027	22/04/15	30/03/19					uk Fuels
Corporate Services	Finance Revenues & Benefit	Maintenance of Unit4 Agresso System	Internal-council only		17/12/01				28,730.00		Unit 4 Business Software Ltd
Corporate Services	Finance Revenues & Benefit	Banking Services	Framework	SPO 384 Lot 1	11/11/14	10/11/19	3		16,500.00	49,500.00	Lloyds Bank
Corporate Services	Finance Revenues & Benefit	Barcode - Electronic Payment Services	Framework	16 176-319591	01/07/17	30/06/19	2		42,500.00	85,000.00	Allpay Limited
Corporate Services	Finance Revenues & Benefit	Cash Collection	Internal-council only	D000019	12/06/17	11/12/20	3	5	22,500.00	78,750.00	Jade Service Services Ltd
Corporate Services	Finance Revenues & Benefit	Cash management maintenance	Internal-council only		01/10/08	On-going	21100	increased by AEI + merchant fees			Capita Software Services
Corporate Services	Finance Revenues & Benefit	Estates Management Contract	Framework	ESPO 2700-15	01/04/16	31/03/20	4		27,134.37	108,537.50	Bruton Knowles
Corporate Services	Finance Revenues & Benefit	Treasury Advisory Services	Internal-council only	000028	01/09/17	31/08/22	3		6,000.00	32,500.00	Capita Asset Services
Operational Services	Housing	Data Analysis - Undertaken Remotely	Internal-council only		03/01/18	02/01/19	1			33,672.00	Mobysoft Ltd
Operational Services	Housing Solutions	Housing Jigsaw (online software)	Internal - Council only		01/04/18	31/03/19	1	Annual renewal	9,000.00		Housing Partners
Corporate Services	IT & Corporate Resilience	Annual maintenance LES100 circuit to weeliev	Internal-council only		On-going	On-going			14,423.00		BT
Corporate Services	IT & Corporate Resilience	Internet provider	Internal-council only		On-going	On-going			17,600.00		Managed Communications
Corporate Services	IT & Corporate Resilience	Network Managed Services	Internal-council only		04/09/18	04/03/21	2	5	64,440.00	161,100.00	Intelligence
Corporate Services	IT & Corporate Resilience	Customer Relationship Manager (CRM)	Internal-council only		25/07/18	24/07/20	2		67,600.00	135,200.00	Firmstep
Corporate Services	IT & Corporate Resilience	IT Service Desk System	Internal-council only		25/09/15	03/01/19	3	5	28,500.00	99,750.00	Sunrise Software Ltd
Corporate Services	IT & Corporate Resilience	Northgate R & B Housing and Associated Products	Internal-council only		01/04/18	31/03/19	1			156,245.00	Northgate Information Solutions
Corporate Services	IT & Corporate Resilience	Endpoint protection	Internal-council only		01/04/17	31/03/20	3		13,984.00	41,962.00	Redacted for security reasons
Corporate Services	IT & Corporate Resilience	Northgate R & B Housing and Associated Products	Internal-council only		01/04/18	31/03/19	1			156,245.00	Northgate Information Solutions
Corporate Services	IT & Corporate Resilience	Server support and maintenance contract	Internal-council only		24/12/13	24/12/18	5		6,644.00	33,220.00	Fujitsu
Operational Services	Public Realm	Adhoc vehicles	Internal-council only	000034	01/12/17	30/11/20	3			50,000.00	J D Robertson
Operational Services	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	01/12/14	30/11/19	5		25,608.00	128,040.00	Automotive
Operational Services	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	01/08/15	30/05/20	5		28,825.00	144,125.00	SFS - Specialist Fleet Services
Operational Services	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	15/10/16	30/11/19	3	No	53,445.60	160,336.80	Automotive
Operational Services	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	01/09/14	01/08/19	5		25,609.00	128,045.00	Automotive Leasing
Operational Services	Public Realm	Provision of Plants	Internal-council only	98-302164/EN	31/10/17	30/10/20	3		30,275.00	121,000.00	Peter J Ward Nurseryman
Operational Services	Public Realm	Vehicle Contract Hire	Framework	ESPO 218/1	10/11/18	09/11/23	5		17,330.00	86,650.00	Specialised Fleet Services Ltd
Regeneration Services	Regeneration Services	Jaywick Sands Place Plan	Internal-council only	D42/2	31/08/18	31/05/19				80,250.00	HAT project
Planning & Recreation S	Regeneration Services	Masterplan Design Brief and Costed Implementation Plan	Internal-council only	000036	26/02/18	07/01/19				52,159.00	Urban Initiatives
Operational Services	Sport and Leisure	Fitness Equipment CLC	Framework	ESPO 345	13/02/17	12/02/22	5	No	31,902.12	382,825.44	Pulse Fitness
Operational Services	Sport and Leisure	Fitness Equipment DBL	Framework	ESPO	01/12/14	01/12/19	5	No	15,776.88	189,322.56	Pulse Fitness
Operational Services	Sport and Leisure	Fitness Equipment WNL	Framework	ESPO	01/05/16	01/05/2021	5	No	11,335.92	136,031.04	Pulse Fitness
Operational Services	Sport and Leisure	Theatre Brochures	Internal-council only	WB	15/03/16	14/03/19	3		9,673.00	29,019.00	Precision Marketing Group