

Tendring District Council  
Parking Services Account Summary

Financial Year 2015/16

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<b>Direct Expenditure</b>	
Employee Expenses	146,663.74
Premises Related Expenditure	228,954.39
Transport Related Expenditure	2,013.15
Supplies and Services	83,576.39
<b>Total Direct Expenditure</b>	<b>461,207.67</b>
<b>Direct Income</b>	
Fees and Charges and Seasonal Ticket Income (Off-Street Parking)	-488,460.59
Penalty Charges (Off-Street Parking)	-16,575.65
Other Income Including Rents	-23,589.36
Grant Income	-35,000.00
<b>Total Direct Income</b>	<b>-563,625.60</b>
<b>Indirect Income/Expenditure</b>	
Service Unit and Central Costs	153,328.02
Capital Financing Costs	51,011.66
<b>Total Indirect Income/Expenditure</b>	<b>204,339.68</b>
Parking Services Deficit / (Surplus)	101,921.75