

Name of Service Area	Department	Title of Agreement	Scope	Contract Reference	Description
Corporate Se	Finance Revenues	Insurance Cover - Property	Internal-council only		Insurance Cover - Property
Corporate Se	Finance Revenues	Insurance Cover - Liability	Internal-council only		Insurance Cover - Liability
Corporate Se	Finance Revenues	Insurance Cover - Specialist	Internal-council only		Insurance Cover - Specialist
Corporate Se	Finance Revenues	Maintenance of Unit4 Agresso System	Internal-council only		Maintenance of Unit4 Agresso System
Corporate Se	Finance Revenues	Banking Services	Internal-council only	ESPO 384 Lot 1	Banking Services
Corporate Se	Finance Revenues	Estates Management Contract	Internal-council only	ESPO 2700-15	Provision of valuations of the council's fixed assets for statutory accounting purposes and for right to buy
Corporate Se	Finance Revenues	Treasury Services	Internal-council only		Treasury Services
Corporate Se	Finance Revenues	Cash Collection	Internal-council only	Chelmsford City frame	Cash Collection
Corporate Se	Finance Revenues	Cash management maintenance	Internal-council only		Axis cash management system maintenance
Corporate Se	Governance & Leg	Drupal Open Source Website platform	Internal-council only		Website
Corporate Se	IT & Corporate Res	Internet provider	Internal-council only		Internet provider
Corporate Se	IT & Corporate Res	Annual maintenance LES100 circuit to weeley	Internal-council only		Annual maintenance LES100 circuit to weeley
Corporate Se	IT & Corporate Res	Maintenance of Contact Centre, Telephony, Data and Networks	Internal-council only		Maintenance of Contact Centre, Telephony, Data and Networks
Corporate Se	IT & Corporate Res	Northgate R & B support and maintenance	Internal-council only		Northgate support relating to the Northgate Revs & Bens products
Corporate Se	IT & Corporate Res	Contract Recruitment Services (Agency Agreement)	Internal-council only		Onsite Database Administrator agency resource
Corporate Se	IT & Corporate Res	Secure Email and Web Gateway Software	Internal-council only		Email & Website security software
Corporate Se	IT & Corporate Res	Firewall management	Internal-council only		Firewall Management
Corporate Se	IT & Corporate Res	Microsoft enterprise agreement	Internal-council only		Microsoft enterprise agreement
Corporate Se	IT & Corporate Res	Specialist Technical call-off PROACTIVE service	Internal-council only		Specialist technical skills call-off service (following IT Services Agreement)
Corporate Se	IT & Corporate Res	IT Service Desk System	Internal-council only		Supply, implementation, support and maintenance of IT service desk system
Corporate Se	Legal	Westlaw UK Services & Practical Law Services	Internal-council only		On-line law books and research tool
Corporate Se	Revenues & Benef	Annual Billing 2017/18.	Internal-council only	000013	Annual Billing for Council Tax & NNDR, HB Notifications and CTR notifications.
Operational S	Building & Enginee	Repair and Maintenance UPVC Windows and Doors	Internal-council only	D000008	Repair and Maintenance UPVC Windows and Doors
Operational S	Building & Enginee	Condensation Control	Internal-council only	D000007	Condensation Control
Operational S	Building & Enginee	Council housing responsive maintenance void works and emergency out of	Internal-council only	2006-220257-EN	Council housing responsive maintenance void works and emergency out of hours repairs
Operational S	Building & Enginee	Repair, maintenance and cyclical servicing of fire alarms	Internal-council only		Repair, maintenance and cyclical servicing of fire alarms
Operational S	Building & Enginee	Fire and Security	Internal-council only		Fire and Security of our buildings
Operational S	Building & Enginee	Belmans Upgrade Communal Areas	Internal-council only		Upgrade communal areas
Operational S	Building & Enginee	Lift Maintenance	Internal-council only		Lift Maintenance
Operational S	Building & Enginee	Replacement Lifts	Internal-council only		Replacement lifts
Operational S	Building & Enginee	Gas service/repairs North	Internal-council only	2016/S 101-180617	Gas servicing/repairs North including Large Scale Boilers
Operational S	Building & Enginee	Gas service/repairs South	Internal-council only	2016/S 101-180617	Gas servicing/repairs North including Large Scale Boilers
Operational S	Building & Enginee	Large Scale Boilers maintenance services	Internal-council only	221884-2012	Large Scale Boilers maintenance services
Operational S	Building & Enginee	Electrical Testing and Maintenance Contract North	Internal-council only	TKR20131126-PRO529	Electrical Testing & Maintenance Contract/Area 2 North
Operational S	Building & Enginee	Electrical Testing and Maintenance Contract South	Internal-council only	TKR20131126-PRO529	Electrical Testing & Maintenance Contract/Area 2 South
Operational S	Building & Enginee	Cleaning of communal areas of council flats	Internal-council only	D000003	Cleaning of communal areas of council flats
Operational S	Building & Enginee	Demolition and Redevelopment at Domestic Houses	Internal-council only	A/HIPS/SR/1346/14-15	Demolition and Redevelopment at Domestic Houses
Operational S	Building & Enginee	Heater refurbishment	Internal-council only		Heater refurbishment
Operational S	Building & Enginee	Fencing	Internal-council only	000004	Fencing
Operational S	Coastal Protection	Venetian Bridge Repairs Professional Services	Internal-council only	JE07/12/15	Design and project management for repair of falling concrete and re-inforcement in the Venetian Bridge
Operational S	Coastal Protection	Venetian Bridge Repairs Professional Services	Internal-council only	JE07/12/15	Design and project management for repair of falling concrete and re-inforcement in the Venetian Bridge
Operational S	Customer & Comm	Franking Machine	Internal-council only		Two franking machines
Operational S	Customer & Comm	Print Unit copying machines	Internal-council only		Print Unit copying machines
Operational S	Customer & Comm	Careline system	Internal-council only		Careline system
Operational S	Customer & Comm	Maintenance of warden call systems	Internal-council only		Warden call system & smoke detector checks
Operational S	Customer & Comm	CCTV	Internal-council only		CCTV
Operational S	Customer & Comm	Careline van lease	Internal-council only		3 Careline vans
Operational S	Customer & Comm	Lifting van lease	Internal-council only		Lifting van

Operational S	Drainage	STW / PS maintenance	Internal-council only		Maintenance of Pumps and sewage treatment Plants
Operational S	Environmental Serv	Paperbanks	Internal-council only	Paperbanks	Paperbanks
Operational S	Environmental Serv	Dog Kennel Contract	Internal-council only	Dog Kennel Contract	Providing boarding kennel service as part of the stray dog service
Operational S	Environmental Serv	Textiles and Small WEEE collection from bring sites	Internal-council only		Collection of textiles and small WEEE
Operational S	Environmental Serv	Welfare funerals	Internal-council only		Welfare funerals
Operational S	Environmental Serv	Street Sweeping	Internal-council only	2010/S 156-241691	Street Sweeping
Operational S	Environmental Serv	Collection of Glass from Bring Sites	Internal-council only		Collection of glass from Bring Sites
Operational S	Environmental Serv	Waste Collection and Recycling	Internal-council only	2010/S 156-241699	Waste Collection and Recycling
Operational S	Environmental Serv	Abandoned Vehicles contract	Internal-council only		Abandoned Vehicles
Operational S	Housing	Single Homelessness - Provision of accommodation with support.	Internal-council only	TRC	Single Homelessness - Provision of accommodation with support.
Operational S	Public Realm	Playground Maintenance	Internal-council only	141099-2011	Playground Maintenance
Operational S	Public Realm	Security	Internal-council only	Security	Open and lock several of the councils car parks.
Operational S	Public Realm	Provision of Plants	Internal-council only	10/S198-302164/EN	Provision of Plants
Operational S	Public Realm	Lock and Unlocking of Parks and Cemeteries	internal-council only	Contracts Finder	Lock and Unlocking of Parks and Cemeteries
Operational S	Public Realm	Contract Hire less tan 7.5 tonne using ESPO 218	Internal-council only		Contract Hire Vehicles
Operational S	Public Realm	Ad-Hoc vehicle Hire tendered for council wide use	Internat-council only	ESPO 218	Ad-Hoc vehicles
Operational S	Public Realm	Ad-Hoc vehicle Hire tendered for council wide use	Internal-council only	ESPO 218	Ad-Hoc vehicles - Public Conveniences
Operational S	Public Realm	Ad-Hoc vehicle Hire tendered for council wide use	internal-council only	ESPO 218	Ad-Hoc vehicles
Operational S	Public Realm	Supply of Horticultural Equipment	Internal-council only	PROC11-0135	Supply of Horticultural Equipment
Operational S	Sport and Leisure	Ice Cream	Internal-council only	000001	Ice Cream
Operational S	Sport and Leisure	Theatre Brochures	Internal-council only	WB	Annual publishing and distribution of the Princes Theatre brochures
Operational S	Building & Engineer	Damp & Mould	Internal-council only	D000006	Damp & Mould
Planning	Planning	Software for localview	Internal-council only		Arc GIS Online
Planning	Planning	Corporate UNI-form + Planning EDMS	Internal-council only		Corporate UNI-form + Planning EDMS

Start Date	End Date	Years	Extension Period	Value of Contract - per annum £ unless otherwise stated	Estimated Total Spend over Life of Contrat	Supplier Name	Contact
01/07/2016	30/06/2020	3	2	216,829		AON/PROTECTOR	Procurement
01/07/2016	30/06/2020	3	2	125,546		AON/ASPEN	Procurement
01/07/2016	30/06/2020	3	2	95,645		AON	Procurement
17/12/2001	On-going			£27,000.00		Unit 4 Business Software Ltd	Procurement
11/11/2014	10/11/2017	3	Option to exte	£16,500.00	£49,500.00	Lloyds Bank	Procurement
01/04/2016	31/03/2020	4		£27,134.37	£108,537.50	Bruton Knowles	Procurement
01/09/2012	31/08/2017	3	extended 2 ye	£6,000.00	£18,000.00	Capita Asset Services	Procurement
01/06/2014	31/05/2017	3	Further comp	£30,000.00	£90,000.00	Jade Cash Collection	Procurement
01/10/2008	On-going			21100 increased by AEI + merchant fees		Capita Software Services	Procurement
29/07/2011	29/07/2017	6		23,000 first year then 4	£43,000.00	Socitm Consulting Ltd	Procurement
On-going	On-going			£17,600.00		Managed Communications	Procurement
On-going	On-going			£14,423.00		BT	Procurement
	31/03/2017	5		£67,452.00	£337,260.00	BT	Procurement
01/04/2016	31/03/2017	1		£83,270		Northgate	Procurement
18/10/2016	31/03/2017			£ 30,550.00		Nigel Frank International	Procurement
02/10/2016	01/10/2017	1		£ 7,850.00		Secure Data	Procurement
01/10/2016	30/09/2017			£ 35,040.00		Secure Data	Procurement
On-going	On-going			£51,521.00		Microsoft	Procurement
01/04/2016	31/03/2017	1		£44,982.00		Trustmarque	Procurement
25/09/2015	03/01/2019	3.5		£28,500.00	£99,750.00	Sunrise Software Ltd	Procurement
01/04/2016	31/03/2017	1		£9,079.91		Thomson Reuters	Procurement
21.11.16	30/04/2017	One	N/A	£9,161.51	£9,161.51	CFH docmail LTD	Procurement
04/09/2016	30/08/2019	3	no	£50,000.00	£150,000.00	Colchester Glazing	Procurement
01/09/2016	31/08/2019	3	no	£50,000.00	£150,000.00	Envirovent Ltd	Procurement
01/11/2014	01/11/2022	6+2		£1,500,000.00		Roalco Ltd	Procurement
01/04/2012	01/04/2017	3+2		£20,000.00		Firesite Ltd	Procurement
01/09/2015	31/03/2017				£7,413.33	TTSS	Procurement
10/10/2016	10/02/2017		N/a	£95,327.00		Gipping Construction Limited	Procurement
01/11/2008	01/08 2018	7		£20,250.00	£141,750.00	Stannah	Procurement
	01/08/2017			£54,334.00		Stannah	Procurement
31/10/2016	30/10/2019	5		£231,376.50	£694,129.00	Gasway Services Ltd	Procurement
31/10/2016	30/10/2019	5		£250,714.00	£752,142.00	Blueflame (Colchester) Ltd	Procurement
01/04/2013	31/03/2017	4	OJEU but car	£35,535.23	£142,140.90	P&R Installations	Procurement
01/12/2013	31/03/2017	3		£250,000.00	£750,000.00	David Stagg & Associates	Procurement
01/12/2013	31/03/2017	3		£250,000.00	£750,000.00	Kirkman & Jourdain Ltd	Procurement
17/10/2016	16/10/2019	3	Option to exte	28,787.68	£86,363.00	Think Business Support	Procurement
21/09/2015	11/03/2017		No	£337,071.00	£337,071.00	Gipping Construction Limited	Procurement
	01/03/2017	3		£103,185.00	£309,555.00	Blue Flame	Procurement
01/09/2016	31/08/2017	1 year	None	£50,000.00	£50,000.00	Allscapes Fencing	Procurement
22/12/2015	22/12/2016	1	No	£29,803.75	£29,803.75	Richard Jackson Engineering Consultants	Procurement
22/12/2015	22/12/2016	1	No	£29,803.75	£29,803.75	Richard Jackson Engineering Consultants	Procurement
03/09/2015	02/09/2020	5		£3,530.00	£17,640.00	Pitney Bowes	Procurement
02/10/2015	30/09/2020	5		£23,069.00	£115,345.00	Xerox	Procurement
On-going	On-going			£23,395.22		Tunstall Telecom	Procurement
30/11/2016	29/11/2019	3	2	£7,617.00	£38,085.00	Chubb Fire & Safety	Procurement
On-going	On-going			£13,500.00		Chroma Vision	Procurement
26/01/2013	31/03/2018	5		£8,940.00	£44,700.00	Lex Autolease	Procurement
23/05/2016	22/05/2019	3		£2,925.00	£8,775.00	SHB Hire Ltd	Procurement

01/04/2016	01/04/2017	1		£9,000.00	£27,000.00	CR Services	Procurement
14/12/2015	13/12/2017	2	No	£6,500.00	£13,000.00	Green Recycling Ltd	Procurement
01/12/2015	30/11/2018	3	2 years	£9,333.33	27999.99	Hiskeys Farm Kennels	Procurement
01/02/2012	01/01/2017	5		£34,000.00	£170,000.00	LM Barry	Procurement
01/08/2015	31/07/2018	3	option to exte	£9,600.00	£28,800.00	Hunnaball aka Paskall Funeral Service	Procurement
01/01/2012	31/12/2018	7	Option to exte	£1,339,449.00	£9,376,143.00	Veolia Environmental Serivces (UK) Ltd	Procurement
01/12/2016	30/11/2018	2	1 year	£45,000.00	£135,000.00	Berryman	Procurement
01/02/2012	31/02/2019	7	Option to exte	£2,674,012.00	£18,718,084.00	Veolia Environmental Serivces (UK) Ltd	Procurement
01/09/2014	31/08/2017	2	2 years	£9,000.00	£18,000.00	National Metal Recycling	Procurement
01/04/2016	31/10/2017	1.5		£73,733.00	£110,599.50	Anglia Care Trust	Procurement
01/07/2011	30/06/2017	5		£47,710.00	£238,550.00	Bruce Landscapes	Procurement
01/04/2016	31/03/2017	1		£11,976.00	£11,976.00	Tower Security	Procurement
01/06/2011	31/05/2017	4	Extended	£40,000.00	£160,000.00	Peter J Ward	Procurement
01/08/2015	31/07/2018	3	option to exte	£12,438.00	£37,314.00	Oakpark Security	Procurement
01/09/2014	01/08/2019	5		£25,609.00	£128,045.00	Automotive Leasing	Procurement
01/12/2014	30/11/2019	5		£25,608.00	£128,040.00	Automotive	Procurement
15/10/2016	30/11/2019	3	no	£53,445.60	£160,336.80	Automotive	Procurement
01/06/2015	30/05/2020	5			£144,125.00	SFS - Specialist Fleet Services	Procurement
23/06/2015	22/06/2018	3	No	£52,500.00	£157,500.00	P Tuckwell Limited & Ernest Doe Ltd	Procurement
06/04/2016	05/04/2017	1	No	£5,000 - £10,000	£5,000 - £10,000	Eden Farm Ltd	Procurement
15/03/2016	14/03/2019	3		£9,673.00	£29,019.00	Precision Marketing Group	Procurement
01/09/2016	31/08/2019	3	no	£150,000.00		Roalco Ltd	Procurement
01/04/2007	On-going			£22,755.00		ESRI	Procurement
01/04/2009	On-going			£28,579.93		IDOX	Procurement