

Tendring *District Council*



TENDRING DISTRICT COUNCIL

FORWARD PLAN 124

**FEBRUARY 2012 – MAY 2012
PUBLISHED 17 JANUARY 2012**

Tendring District Council – Forward Plan

Welcome to our Forward Plan

We are publishing the Plan so that you know which major decisions we are planning to take and how you can influence them.

The basis of the agreed timetable is for Members to have approximately one to two weeks following publication of the Forward Plan to notify the Head of Legal Services of any proposed decisions they would like the relevant overview and scrutiny committee to consider enquiring into. The deadline for such notifications is seven clear working days before the date of the next meeting of the relevant overview and scrutiny committee. This will give officers time to prepare an addendum report on the identified decisions and for it to be sent to Members.

The Plan sets out for the next four months:

- A short description of matters under consideration and when key decisions are expected to be taken;
- Who is responsible for taking the decisions;
- Who to send your comments to and the date you need to send them in by;
- What relevant reports and papers are currently available; and
- How and when the decision-maker intends to involve local people in the decision making process.

To keep you up to date with our work a new Plan will be published each month at least 14 days before the start of that month – that is why you will sometimes see 2 Plans on the website – the ‘current’ Plan and the ‘updated’ version that will replace it. To see which Plan is in force at the time of viewing please check the period that each covers – they will be different by one month.

Copies of the Forward Plan are available at the Council’s offices at Westleigh House, Carnarvon Road, Clacton-on-Sea between the hours of 8.45 a.m. and 5.15 p.m. Monday to Thursday, 8.45 a.m. and 4.45 p.m. Friday. Each Plan will also be available on the Tendring District Council website at www.tendringdc.gov.uk.

A list of those Councillors that make up the Executive (Leader and Portfolio Holders) appears at the back of the Plan.

Councillor Neil Stock
Executive Leader

Tendring District Council

Forward Plan No. 124

February 2012 – May 2012

Subject and Actions	Portfolio & Decision Maker (Relevant O&S)	Anticipated Date of Decision	Expenditure or Saving (£s Max)	Wards Affected	Consultation (Who)	Who to Send Representations to and by When	Documents which have already been submitted to Decision Maker
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FEBRUARY 2012							
Annual Treasury Strategy To consider the Annual Treasury Strategy for consultation with the Corporate Management Committee	Finance and Asset Management Cabinet (Corporate Management Committee)	Feb 2012	Total investments of up to £40m during the year	All	Corporate Management Committee	Karen Neath (01255) 686520 kneath@tendringdc.gov.uk 31/1/12	None
Cash Collection Service To determine the best way to provide a cash collection service	Benefits and Revenues Cabinet (Service Development and Delivery Committee)	Feb 2012	Savings £70k	All	Service Users	Jill Coleshaw jcoleshaw@tendringdc.gov.uk (01255) 686201 31/1/12	None

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Corporate Budget Monitoring To consider the Corporate Budget Monitoring report for the third quarter 2011/12	Finance and Asset Management Cabinet (Corporate Management Committee)	Feb 2012	£19m net expenditure	All	Corporate Management Committee	Karen Neath (01255) 686520 kneath@tendringdc.gov.uk 31/1/12	None
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MARCH 2012

Annual Treasury Strategy To agree the Annual Treasury Strategy for submission to Council	Finance and Asset Management Cabinet (Corporate Management Committee)	Mar 2012	Total investments of up to £40m during the year	All	Corporate Management Committee	Karen Neath (01255) 686520 kneath@tendringdc.gov.uk 29/2/12	None
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<p>NEW: Clacton Coastal Protection Project Appraisal report for Clacton Coastal Protection</p>	<p>Technical Services Cabinet (Service Development and Delivery Committee)</p>	<p>Mar 2012</p>	<p>Subject to contract</p>	<p>Haven Pier St Bartholomews St James St Pauls</p>	<p>None</p>	<p>June Clare 01255 686741 jclare@tendringdc.gov.uk 29/2/2012</p>	<p>None</p>
<p>Contract and Terms for access to potential adjoining development at Main Road, Dovercourt To consider whether to enter into a contract to facilitate and provide access to potential adjoining development at Main Road Dovercourt (adjacent to the former Delfords site) and terms for that contract</p>	<p>Finance and Asset Management Cabinet (Community Leadership and Partnerships Committee)</p>	<p>Mar 2012</p>	<p>Subject to contract</p>	<p>Harwich West Harwich West Central</p>	<p>Leader discussion with local members prior to initiation decision. Adjoining developers/owners have carried out consultation in preparation for planning application</p>	<p>Karen Neath (01255) 686520 kneath@tendringdc.gov.uk 31/12/11</p>	<p>None</p>

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NEW: Public Convenience Review Public Convenience Service	Environment Cabinet (Service Development and Delivery Committee)	Mar 2012	Savings	All	None	June Clare 01255 686741 jclare@tendringdc.gov.uk 29/2/12	Noen

**TENDRING DISTRICT COUNCIL
EXECUTIVE LEADER AND MEMBERSHIP OF THE CABINET**

The Membership of the Council's Executive and the allocation of Portfolios are set out below:

Role	Name
Leader of the Council	Councillor N Stock
Portfolio Holders:	
Benefits and Revenues	Councillor G Watling
Customer and Central Services	Councillor L McWilliams
Environment	Councillor N Turner
Finance and Asset Management	Councillor P Halliday
Housing	Councillor P Honeywood
Planning	Councillor C Guglielmi
Regeneration	Councillor S Candy
Technical Services	Councillor P Sambridge
Tourism and Community Life	Councillor S Mayzes