

Neighbourhood Interaction Partnership Board - Safer Stronger Communities Fund Expenditure as at 04 August 2008

Capital Projects

Project Reference	Project Narration	Approved Budget Capital £	Spend to Date Capital £	Variance from Budget Capital £	Anticipated Spend Apr - June £	Anticipated Spend July - Sept £	Anticipated Spend Oct - Dec £	Anticipated Spend Jan - Mar £	Total Anticipated Spend £
	PROJECTS CARRIED FORWARD FROM 2007/08 (Total brought Forward £54,180)								
SF11	Jaywick Community Resource Centre	3,100.00	0.00	-3,100.00	0.00	0.00	3,100.00	0.00	3,100.00
SF20	Jaywick CCTV	51,080.00	0.00	-51,080.00	0.00	0.00	0.00	51,080.00	51,080.00
		54,180.00	0.00	-54,180.00	0.00	0.00	3,100.00	51,080.00	54,180.00

Funding		£
	SSCF Grant Brought forward from 2007-08	45,000.00
	Direct Revenue Financing of Capital	9,180.00
		54,180.00