

Agenda item 7

For information

Interaction Partnership; 13 May 2008

Interaction Partnership; Performance Indicator Outturn 2007/08

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1. Purpose of paper

This paper provides details of the performance outturn for the Partnership's statutory performance indicators for 2007/08.

2. Background

In 2007/08 the Partnership received its Safer Stronger Communities Fund Government money through the Essex Local Area Agreement (LAA). The LAA is an agreement between the County Council and Government Office for the East of England (GO-East) to tackle a range of issues across the County. Impact is measured by monitoring a number of performance indicators.

In 2007/08 the Interaction Partnership was required under the LAA to monitor 9 indicators set down by the Government SSCF programme to demonstrate the beneficial use of that funding in the two Tendring wards.

The 9 indicators cover :

- the quality of the environment, including litter, graffiti, fly posting and fly tipping, and how satisfied people are with the level of cleanliness.
- the quality of parks and open spaces including how satisfied people are with them and the number of Green Flag awards.
- the speed of removal of abandoned vehicles
- the overall satisfaction of residents with their neighbourhood.

3. Performance 2007/08

In all but one case the performance targets were achieved.

The exception was the indicator for a reduction in fly tipping and an increase in enforcement. This is because it was not possible to assess the performance in line with the indicator definition as there was not sufficient data available to calculate a grading. Fly tips were however removed within 1.6 days.

Whilst the Green Flag indicator target was achieved it is unusual in that the target was zero. This is because it takes some 18 months to achieve a Green Flag award and so this was not possible in 2007/08. The work begun in that year is however expected to result in one Green Flag award in 2008/09

The table below shows the baseline, target and actual performance for each of the nine indicators for 2007/08.

Indicator Description and LAA reference number	Baseline	Target 07/08	Actual 07/08
12T6a - Environmental quality and perceptions of cleanliness 5 subsets:			
12T6ai – reduction in littered land	28%	24%	7%
12T6aaii – reduction in graffiti	2%	2%	1.4%
12T6aaiii – fly posting	0.2%	0.2%	0
12T6aiv – reduction in fly tipping	2	2	1.6 days*
12T6av – increased satisfaction with environment	44%	50%	62%
12T6b – quality of surroundings 2 subsets:			
12T6bi – number of Green Flag award parks	0	0	0
12T6bii – increase satisfaction with parks and open spaces	47%	52%	72%
12T6c – abandoned vehicles, increase in number removed within 24 hours	80%	85%	100%
14T1c – neighbourhood satisfaction, increase in residents' satisfaction with their neighbourhood	56%	60%	83%

* insufficient data to calculate a grading in line with Indicator definition, fly tips were removed within 2 days.