

'INTERACTION'

Neighbourhood Management Partnership

Date; 8 May 2007

Title; Project Proposals

Action; For approval

Summary

The following puts forward a list of capital and revenue project proposals for the board to consider for approval. The detailed project applications and their subsequent appraisals are set out separately, 3a to 3h.

***Recommended:** The Board approve the award of SSCF to support the proposals*

Capital Expenditure

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- a. Frobisher School – Extension of ICT Suite and upgrade of kitchen - £192,000
- b. Frobisher School - Upgrade of outdoor areas/outdoor learning project - £80,815
- c. Jaywick CCTV

Revenue Expenditure

i) Service Improvements

- d. Bishops Park College Learning Mentoring Project – £25,000
- e. Dedicated Police Officer for Bishops Park College - £16,492.50
- f. Dedicated Police Officer for Clacton County High School -£16,492.50
- g. Clacton Town Centre Alcohol Consumption Ban – Publicity and Signage - £10,000

ii) Community Chest

- h. Tendring Outreach Service - £15,000 (award subject to applicant securing remaining project expenditure (£23,000) for delivery in 07/08)

iii) Voluntary sector development

- i. Tendring Community Transport- Hospital Hopper - £8,000