

'INTERACTION'

Neighbourhood Management Partnership

23 NOVEMBER 2006

PROJECT APPROVALS

At your last meeting on 10 October 2006 the Board considered the Delivery Plan for 2006/07 (agenda Item 8). The Board noted the projects previously agreed with GO-East and agreed a list of projects to be appraised and presented to this meeting for consideration as part of the Delivery Plan 2006/07. The current position is summarized below.

a) Clacton Town Centre

Tendring District Council (TDC) has decided not to proceed with SSCF5, Improvements to Clacton Town Centre, as described at the last Board meeting. However, TDC is currently negotiating with Essex County Council (ECC) regarding a modified SSCF5 project. This involves improvement works to the Clacton Town Centre that the County Council could undertake to achieve the outputs needed under the Cleaner Safer Greener element of the SSCF programme. Whilst the uncertainty about this project has implications in respect of achieving the programme's spending target, the intention remains to fully expend this year's available grant by 31 March 2007. A verbal update on these negotiations will be given at your meeting.

b) Project Approvals

The table below shows the current position and summarises results of the appraisal process. The full appraisals are available on the Interaction webpage at:
<http://www.tendringdc.gov.uk/TendringDC/Business/Regeneration/Safer+Stronger+Communities+Fund/InteractionPartnershipBoard.htm>

Ref No.	Project Description	SSCF £ 06/07	Theme, targets and indicators	Appraisal Outcome
SSCF 1	Community Chest – grants available to organisations and groups that deliver services in the 2 areas that meet SSCF targets and outcomes Lead: TCVS	50,000	Community Safety and Development Theme LAA 14.1e, f and g	Recommend grant of £50,000 to TCVS.
SSCF 2	Community Development Activity (in the IOP) and Neighbourhood Action team (NAT) activities	66,000	Community Safety and Development LAA 14.1e, f and g	Deferred pending recruitment of the Team
SSCF 3	Police Outreach - Set up a Police Neighbourhood Team Office in Jaywick Lead: Essex police	13,400	Community Safety and Development LAA 14.1c, e, f and j	Recommend grant of £13,400 to Essex Police.
SSCF 4	Jaywick Community Clear Up – including skips and cleansing operatives to shift bulky items – offer pick up service.	10,800	Community Safety and Development & Housing and Environment LAA 14.1, e, Mandatory SSCF	Recommend grant of £10,800 to TDC.

	Lead: TDC/Veolia		CSG Indicator	
SSCF 6	Provision of Youth Activity Centre Lead: Inclusion Ventures	70,000	Children and Young People LAA 11, 14.1c	Project withdrawn due to site conditions/planning issues.
SSCF 7	Healthy Young People - equip young people with the education and skills to become peer health trainers Lead: PCT	18,000	Children And Young people & Health LAA 11 and 14.1a	To be circulated prior to the Board meeting.

Recommended:

- a) that SSCF1 be awarded a grant of £50,000.
- b) that SSC3 be awarded a grant of £13,400.
- c) that SSCF4 be awarded a grant of £10,800.
- d) that the Board determine application SSCF7 in the light of the appraisal to be circulated.

c) New Projects

In order to ensure full expenditure of this year's available grant by 31 March 2007 it is proposed that a number of additional projects be developed and appraised as a precautionary measure. Should it be that sufficient funding is not available through the SSCF programme this year some of these projects could be included in the 2007/08 Delivery Plan. A list of these projects is shown below :

- SSCF2 - Community Development Activity and Neighbourhood Action Team activities.
- Imperial House extension, development of project to build stage.
- Jaywick Community Resources Centre Phase 3 improvements.
- Outreach worker to establish support groups that will help 11 – 18 group with emotional, behavioural, and substance misuse issues.
- Youth advocacy and participation to empower young people to resolve issues preventing them from accessing or reengaging in education, employment and daily life.
- Clacton Town Centre – Drinking and public order
- Expansion of Surestart Toy Library service into Pier ward.
- Jaywick Community Development consultancy.
- Jaywick visual amenity improvement including plot clearance.
- Green Flag Award for Crossways Play area and Clacton Seafront Gardens.
- CAB outreach

Recommended: That the project leads be invited to develop their applications and submit them for appraisal and consideration at the next meeting.